

CERTIFICATE

2020

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	78,750	65,686	5,293
Debt Service	10-113			
Totals	xxxxxxx	78,750	65,686	5,293
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 12,409,542	

Assisted by:

Address: _____

Email: _____

Attest: July 30, 2019

Yatum Stuffed
County Clerk



Governing Body

CPA Summary

Fire District #5 (Rosalia)
Butler County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 67,809
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 67,809

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 111,343	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 203,024	
5b. Personal property 2018	- 175,012	
5c. Increase in personal property (5a minus 5b)	+ 28,012	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	2,939	
7. Total valuation adjustment (sum of 4, 5c, 6)	142,294	
8. Total estimated valuation July, 1, 2019	12,397,923	
9. Total valuation less valuation adjustment (8 minus 7)	12,255,629	
10. Factor for increase (7 divided by 9)	0.01161	
11. Amount of increase (10 times 3)		+ \$ 787
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 68,596
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		68,596
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 1,695
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 70,291

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,809	6,484	129	427	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,809	6,484	129	427	20	0

County Treas Motor Vehicle Estimate 6,484

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 427

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09563

RVT Factor 0.00190

16/20M Factor 0.00630

Comm Veh Factor 0.00030

Watercraft Factor 0.00000

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District #5 (Rosalia)
Butler County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	73,198	6.258	75,000	5.832	78,750	65,686	5.298
Debt Service							
Totals	73,198	6.258	75,000	5.832	78,750	65,686	5.298
Less: Transfers	0		0		0		
Net Expenditures	73,198		75,000		78,750		
Total Tax Levied	66,780		67,809		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,671,836		11,626,717		12,397,923		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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